

Appendix A Revision 2

Date: 2/21/2025

Project Number: U000-104-343 UPC: 113917 CFDA # 20.205 Locality: City of Charlottesville

Project Location ZIP+4: 22902-5697	Locality UEI #: C6VFXLAFKEY1	Locality Address (incl ZIP+4): 610 East Market Street Charlottesville, VA 22902-5304
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Project Narrative

Work Description:	PEDESTRIAN IMPROVEMENTS AT MONTICELLO AVE/2ND - Construct curb extensions at intersection to increase visibility of pedestrians and reducing the crossing distance. Construction bus stop in way to encourage passengers entering and existing bus to cross behind bus to allow the bus to safely enter travel stream when break in traffic.		
From:	0.028 mi west of 2nd St SE		
To:	0.022 mi east of 2nd St SE		
Locality Project Manager Contact info:	Colin Porter 434-970-3398	porterc@charlottesville.gov	
Department Project Coordinator Contact Info:	Gregg Allen 434-426-5575	gregg.allen@vdot.virginia.gov	

Project Estimates

	Preliminary Engineering	Right of Way and Utilities	Construction	Total Estimated Cost
Estimated Locality Project Expenses	\$120,000	\$0	\$1,130,808	\$1,250,808
Estimated VDOT Project Expenses	\$10,000	\$1,500	\$42,000	\$53,500
Estimated Total Project Costs	\$130,000	\$1,500	\$1,172,808	\$1,304,308

Project Cost and Reimbursement

Phase	Estimated Project Costs	Funds type <i>(Choose from drop down box)</i>	Local % Participation for Funds Type	Local Share Amount	Maximum Reimbursement (Estimated Cost - Local Share)	Estimated Reimbursement to Locality (Max. Reimbursement - Est. VDOT Expenses)
Preliminary Engineering	\$130,000	VHSIP	0%	\$0	\$130,000	
Total PE	\$130,000			\$0	\$130,000	\$120,000
Right of Way & Utilities	\$1,500	VHSIP	0%	\$0	\$1,500	
Total RW	\$1,500			\$0	\$1,500	\$0
Construction	\$1,172,808	VHSIP	0%	\$0	\$1,172,808	
Total CN	\$1,172,808			\$0	\$1,172,808	\$1,130,808
Total Estimated Cost	\$1,304,308			\$0	\$1,304,308	\$1,250,808

Total Maximum Reimbursement by VDOT to Locality (Less Local Share)

\$1,304,308

Estimated Total Reimbursement by VDOT to Locality (Less Local Share and VDOT Expenses)

\$1,250,808

Project Financing

VHSIP					Aggregate Allocations
\$1,304,308					\$1,304,308

Program and Project Specific Funding Requirements

- This Project shall be administered in accordance with VDOT's Locally Administered Projects Manual and Urban Manual.
- This is a limited funds project. The LOCALITY shall be responsible for any additional funding in excess of \$1,304,308
- Reimbursement for eligible expenditures shall not exceed funds allocated each year by the Commonwealth Transportation Board in the Six Year Improvement Program.
- The LOCALITY will continue to operate and maintain the facility as constructed. Should the design features of the Project be altered by the LOCALITY subsequent to Project completion without approval of the DEPARTMENT, the LOCALITY inherently agrees, by execution of this agreement, to make restitution, either physically or monetarily, as required by the DEPARTMENT.
- This Appendix A supersedes all previous versions signed by VDOT and the LOCALITY.

This attachment is certified and made an official attachment to this document by the parties to this agreement.

Samuel Sanders Jr Digitally signed by Samuel Sanders Jr
Date: 2025.03.04 11:26:24 -05'00'

03/04/2025

Authorized Locality Official

Date

Authorized VDOT Official

Date